Gateway Fire Protection District will hold a public hearing on August 14, 2024 6:00pm at the District Office to consider the proposed budget for the fiscal year 2024-2025 at which time the public may appear and be heard upon all or part of the budget

| | | |
|---|---|---|
| ANTICIPATED REVENUE: | | |
| Property Tax | $ 235,251.00 | |
| EMS funds from Benewah County | $ 30,000.00 | |
| EMS funds from CDA tribe | $ 15,000.00 | |
| EMS billing revenue | $ 250,000.00 | |
| TOTAL ANTICIPATED REVENUE | | $ 530,251.00 |
| Anticipated carryover to expend in 2024-2025 | | $ 65,000.00 |
| | | $ 595,251.00 |
| | | |
| ANTICIPATED EXPENDITURES: | | |
| Payroll | $ 294,480 | |
| Station | $ 15,501 | |
| Utilities | $ 11,395 | |
| Professional Services | $ 9,000 | |
| Volunteer Benefits | $ 3,500 | |
| Trucks | $ 54,000 | |
| Training | $ 33,500 | |
| Equipment | $ 95,000 | |
| EMS Operations | $ 42,000 | |
| Administration | $ 26,738 | |
| Capital Outlay | $ 10,137 | |
| TOTAL ANTICIPATED EXPENDITURES | | $ 595,251 |

The budget is available for public inspection at the District Office, 609 Poleyard Road Plummer, Idaho 83851.

GATEWAY FIRE PROTECTION DISTRICT BOARD OF COMMISSIONERS:

James T Bonnell-Hall, Tim Fleener, Rod Willard.

Attest: Danae Floch, Clerk